

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	810.0	766.0	808.0
Pupils On Roll - Special Full-Time	145.0	147.0	150.0
Subtotal - Pupils On Roll	955.0	913.0	958.0
Private School Placements	12.0	15.0	0.0
Pupils Sent to Other Districts-Reg Prog	0.0	0.0	1.0
Pupils Sent to Other Dists-Spec Ed Prog	3.0	3.0	18.0
Pupils in State Facilities	1.0	3.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,133,993	10,436,672	10,345,405
Other Local Governmental Units - Restricted	10-12XX	49,980	48,574	61,578
Transportation Fees From Other LEAS	10-1420-1440	169,030	215,000	185,000
Unrestricted Miscellaneous Revenues	10-1XXX	47,142	6,350	26,340
Interest Earned On Current Expense Emergency Res	10-1XXX	126	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	220	300	25
Subtotal - Revenues From Local Sources		10,400,491	10,706,896	10,618,348
Revenues from State Sources:				
School Choice Aid	10-3116	1,158,800	1,291,059	1,356,264
Categorical Transportation Aid	10-3121	46,062	49,488	49,488
Extraordinary Aid	10-3131	135,496	0	0
Categorical Special Education Aid	10-3132	497,119	512,586	512,586
Equalization Aid	10-3176	4,405,275	4,370,960	4,370,960
Categorical Security Aid	10-3177	94,206	109,628	109,628
Other State Aids	10-3XXX	15,107	80,644	100,184
Subtotal - Revenues From State Sources		6,352,065	6,414,365	6,499,110
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,892	23,001	23,699
Education Jobs Fund	18-4522	51,813	0	0
Subtotal - Revenues From Federal Sources		58,705	23,001	23,699
Budgeted Fund Balance - Operating Budget	10-303	194,001	0	200,000
Withdrawal From Cap Res-For Local Share	10-307	0	500,000	241,367
Withdrawal From Maint. Reserve	10-310	0	0	100,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	355,920	150,000	0
Transfers From Other Funds	10-5200	120,866	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Adjustment For Prior Year Encumbrances		0	82,637	0
Actual Revenues (Over)/Under Expenditures		-73,075	0	0
Total Operating Budget		17,408,973	17,876,899	17,682,524
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	466,795	500,923	500,923
Total Revenues From State Sources		466,795	500,923	500,923
Revenues from Federal Sources:				
Title I	20-4411-4416	187,790	135,871	167,180
Title II	20-4451-4455	10,855	6,455	12,126
I.D.E.A. Part B (Handicapped)	20-4420-4429	251,329	189,030	246,588
Other	20-4XXX	11,664	0	0
Total Revenues From Federal Sources		461,638	331,356	425,894
Total Grants And Entitlements		928,433	832,279	926,817
Total Revenues/Sources		18,337,406	18,709,178	18,609,341
Total Revenues/Sources Net of Transfers		18,337,406	18,709,178	18,609,341

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,146,443	4,607,474	4,742,060
Special Education - Instruction	11-2XX-100-XXX	790,054	1,527,939	1,551,212
Bilingual Education - Instruction	11-240-100-XXX	29,011	33,341	35,463
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	89,231	117,718	103,459
School-Sponsored Athletics - Instruction	11-402-100-XXX	317,038	316,157	320,400
Community Services Programs/Operations	11-800-330-XXX	0	750	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,806,905	3,783,076	4,083,233
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	84,544	90,399	92,496
Undist. Expenditures - Health Services	11-000-213-XXX	80,585	116,988	129,880
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	78,995	141,812	139,550
Undist. Expenditures - Guidance	11-000-218-XXX	455,402	474,419	465,809
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,079,177	307,216	310,968
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	987	9,750	5,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	52,650	69,452	71,117
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	318,870	364,857	347,180
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	342,604	372,764	374,517
Undist. Expend. - Central Services	11-000-251-XXX	180,210	221,235	224,108
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	113,828	153,258	157,597
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	860,137	1,103,745	1,091,250
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	814,578	907,544	964,579
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,870,528	2,259,837	2,206,821
Total Undistributed Expenditures		10,140,000	10,376,352	10,664,105
Interest Earned On Current Expense Emergency Res	10-607	126	0	0
Total General Current Expense		15,511,903	16,979,731	17,416,699
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	21,161	146,641	8,033
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,209,381	731,926	239,099
Increase In Capital Reserve	10-604	648,366	0	0
Interest Deposit To Capital Reserve	10-604	220	300	25
Total Capital Outlay		1,879,128	878,867	247,157
Transfer Of Funds To Charter Schools	10-000-100-56X	17,942	18,301	18,668
General Fund Grand Total		17,408,973	17,876,899	17,682,524
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,212	30,489	30,489
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,957	44,099	44,099
Nonpublic Handicapped Services	20-XXX-XXX-XXX	92,430	106,290	106,290
Nonpublic Nursing Services	20-XXX-XXX-XXX	36,670	42,317	42,317
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,750	11,252	11,252
Other	20-XXX-XXX-XXX	268,776	266,476	266,476
Total Other State Projects		466,795	500,923	500,923
Total State Projects	20-XXX-XXX-XXX	466,795	500,923	500,923
Federal Projects:				
Title I	20-XXX-XXX-XXX	187,790	135,871	167,180
Title II	20-XXX-XXX-XXX	10,855	6,455	12,126
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	251,329	189,030	246,588
Other	20-XXX-XXX-XXX	11,664	0	0
Total Federal Projects	20-XXX-XXX-XXX	461,638	331,356	425,894
Total Special Revenue Funds		928,433	832,279	926,817
Total Expenditures/Appropriations		18,337,406	18,709,178	18,609,341
Total Expenditures Net of Transfers		18,337,406	18,709,178	18,609,341

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	517,146	485,674	485,674	285,674
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,155,023	1,803,609	984,783	743,441
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	166,703	166,703	166,703	66,703
--Legal Reserve	0	0	0	0
--Tuition Reserve	505,920	150,000	0	0
--Current Expense Emergency Reserve	201,081	201,207	201,207	201,207
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,683	\$11,517	\$12,434	\$13,460	\$12,925
Total Classroom Instruction	\$6,449	\$6,487	\$7,817	\$8,471	\$8,221
Classroom-Salaries and Benefits	\$6,210	\$6,228	\$6,757	\$7,298	\$7,164
Classroom-General Supplies and Textbooks	\$124	\$136	\$168	\$237	\$189
Classroom-Purchased Services	\$114	\$123	\$893	\$935	\$869
Total Support Services	\$2,165	\$2,159	\$1,501	\$1,623	\$1,540
Support Services-Salaries and Benefits	\$1,068	\$1,116	\$1,174	\$1,268	\$1,206
Total Administrative Costs	\$1,482	\$1,199	\$1,356	\$1,484	\$1,396
Administration Salaries and Benefits	\$1,102	\$948	\$1,051	\$1,134	\$1,081
Total Operations and Maintenance of Plant	\$1,134	\$984	\$1,232	\$1,310	\$1,233
Operations and Maintenance-Salaries and Benefits	\$461	\$373	\$530	\$429	\$411
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$454	\$505	\$527	\$571	\$535
Total Equipment Costs	\$113	\$22	\$114	\$161	\$8
Legal Costs	\$100	\$40	\$71	\$68	\$37
Employee Benefits as a percentage of salaries*	30.55%	24.75%	30.28%	30.69%	28.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations
Summary Detail

Item	Line Number	Source	Amount	Explanation
1	300	Use Of Facility	10,000	District has adopted policy to open facility up for rentals
2	300	Trend Analysis	16,365	Trend Analysis shows increase in receipts
			26,365	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Business Administrator is shared between Haledon and PC Manchester	0
Business Services	The Human Resources and Payroll Departments are shared services between PC Manchester and Haledon School District	0
Special Education Services	The Director of Special Education is shared between Haledon and PC Manchester and is contracted from Bergen County Special Services	0
Special Education Services	The District has a shared service agreement with Bergen County Special Services for its Multiple Disabled Program	0
Special Education Services	The District has a shared service agreement with Bergen County Special Services for its LDTC Program	0
Special Education Services	192/193 services for non-public students is a shared service with the Essex County Educational Services Commission	0
Custodial and Maintenance Services	There is a shared service agreement with Haledon School District for Lead Custodian services	0
Custodial and Maintenance Services	Substitute custodians are shared between PC Manchester and Haledon school District	0
Custodial and Maintenance Services	Use and maintenance of fields is a shared service with the Borough of Haledon	0
Social Worker/Psychologist	The Substance Abuse Counselor is a shared service between PC Manchester and Haledon School District	0
Staffing - Other	The district shares a music and band teacher with the Haledon School District	0
Superintendent and Assistant Sup.	The Superintendent is shared between Haledon and PC Manchester	0
Others	The substitute teacher registry is a shared service with the Passaic County Ed Services Commission	0
Transportation Services, including Fuel	Transportation for non public regular education students is a shared service with the Passaic County Ed Services Commission	0
Transportation Services, including Fuel	Transportation for Special Education out of district students is a shared service with the Passaic County Ed Services Commission	0
Transportation Services, including Fuel	Gasoline is purchased through the Borough of Haledon	0
Purchasing	The District participates in ACES for its Energy needs	0
Purchasing	The district is a member of the Ed Data Purchasing Group for classroom, maintenance and athletic supplies as well as contracted services (utilizing license, union workers)	0
Purchasing	The district is a member of the Middlesex County Purchasing Co-op for technology equipment purchases	0
Municipal/Public Works	Snow removal is done by the Borough of Prospect Park	0
Technology Services	The district runs an enterprise fund where it contracts with local school districts to provide them with technology support and personnel	0
Insurance Coverages and Benefits	The District is a member of a Joint Insurance Fund	0

HALEDON BORO	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,310,019
(B) Estimated Net Taxable Valuation (as of 01/01/14)	516,977,300
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8337
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,310,019
(E) Estimated Net Taxable Valuation (as of 01/01/14)	516,977,300
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8337

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,310,019
(H) Estimated Equalized Valuation (as of 10/01/13)	542,662,841
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7942
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,310,019
(K) Estimated Equalized Valuation (as of 10/01/13)	542,662,841
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7942

NORTH HALEDON	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,043,766
(B) Estimated Net Taxable Valuation (as of 01/01/14)	1,180,683,215
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.2578
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,043,766
(E) Estimated Net Taxable Valuation (as of 01/01/14)	1,180,683,215

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.2578

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,043,766
(H) Estimated Equalized Valuation (as of 10/01/13)	1,289,828,686
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2360
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,043,766
(K) Estimated Equalized Valuation (as of 10/01/13)	1,289,828,686
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.2360

PROSPECT PARK	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,991,620
(B) Estimated Net Taxable Valuation (as of 01/01/14)	178,918,950
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6721
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,991,620
(E) Estimated Net Taxable Valuation (as of 01/01/14)	178,918,950
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6721

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,991,620
(H) Estimated Equalized Valuation (as of 10/01/13)	266,889,305
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1209
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,991,620
(K) Estimated Equalized Valuation (as of 10/01/13)	266,889,305

(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1209

NAME=Brian Zinn

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,897
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Technology Coordinator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Zinn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Wacha

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$116,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Christopher Wacha

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen Brogan

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$116,525
Full-Time Equivalent (FTE)	1.0

NAME=Colleen Brogan

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Colleen Brogan

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Richard Ney

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Dr. Richard Ney

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Serapiglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Business Administrator

NAME=John Serapiglia

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=John Serapiglia

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=New Superintendent

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per diem; 100 days maximum

NAME=New Superintendent

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Miller

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$76,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=William Miller

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day; 100 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yanal Saleh
Employee Contract List for District

NAME=Yanal Saleh

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$76,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	1920
Job Title Other District	Server Manager
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 oer day; 100 day maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Yanal Saleh

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	